

Revenues:

#	ITEM	Amount
1	Tickets: 455 X \$50 (Adults)	\$22,750
2	40 X \$25 (Kids under 12)	\$1,000
3	1 X \$10 (Kids under 12)	\$10
4	15 X \$35 (discounted)	\$525
5	ECSP Special Prog Grant	\$5,000
6	Sponsors	\$700
7	ECSP Nowruz potion Grant	\$1,500
8	Donation	\$0
9		
10		
Total revenues :		\$31,485.00

Expenses:

#	ITEM	Amount
1	RBC Hall Rental (28,285.44 + 825.03)	\$29,110.47
2	Tickets and Poster (60.16 + 205.60)	\$265.76
3	Dance Group clothing	\$300.00
4	Puff the Clown (6:30-8 pm)	\$220.50
5	Nowruz Table	\$240.00
6	DJ Mike & Sound system rental	\$650.00
7	Sweets (\$200 + \$178)	\$378.00
8	Flowers & Chairs' Covers (66.62 + 850)	\$916.62
9	Kids' Sitter & Helper	\$130.00
10	Sponsor's Banner	\$218.49
Total expenses :		\$32,429.84

Profit (Loss) :	-\$944.84
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Nowruz 2017 (1396) Tickets' Sale

	# Sold			\$ Sold		
	Adult	Kids	Total	Adult	Kids	Total
Online PayPal	25	4	29	1250	100	1350
Fahimeh	51	10	61	2550	250	2800
Atta	24	2	26	1200	50	1250
Tehran Market	119	17	136	5950	425	6375
PLC	18	3	21	900	75	975
Pizza King	27	3	30	1350	75	1425
UMISA (\$35 & \$45)	145	0	145	7250	0	7250
UMISA (\$50)	46	1	47	2300	25	2325
Discounted (\$35&\$10)	15	1	16	525	10	535
Totals Sold:	470	41	511	\$ 23,275	\$ 1,010	\$ 24,285
Stubs Collected at door:	305	41	346			

Sponsors: Cash Cheq.

A. Charmand	---	\$100
Masi Lotfi	---	---
Sheikholeslami	---	\$100
Burron Lumber	---	\$100
Kourosh	---	---
CanadaOne travel	---	---
K-Bond Roofing	---	---
Splendid	---	\$100
Lakeview Insur.	---	\$100
Millad Super	---	\$100
M&R Meat & Grocery	---	\$100
ARC Studio	---	---
Tehran Market	---	---
Total	\$0	\$700

Tickets Printed:

350	X	\$50	(Adults)
70	X	\$25	(Kids unde 12)